

Scrutiny Chairs and Vice Chairs Business Management and Monitoring Report Recommendations

The Chairs and vice-Chairs of the People, Place and Performance and Corporate Services received a brief on the Council's BMMR report on 09 November 2022.

The following indicators were identified as red:

- OCC01.05: Total number of electric vehicle charging points by end of March 2023
- OCC01.06: No of Retrofits of homes in fuel poverty completed
- OCC01.09: Total % of household waste which is reused, recycled or composted
- OCC02.03: Digital engagement with Heritage services (Museums Service and Oxfordshire History Centre)
- OCC03.02: % of eligible population 40-74 who have received an NHS Health Check (Quarterly)
- OCC07.01: Number of contacts into the MASH
- OCC07.02: Number of early help assessments
- OCC07.03: Number of early help assessments completed by health visitors
- OCC07.06: No of children we care for (excluding Unaccompanied Children)
- OCC07.07 The number of child protection plans
- OCC07.10: % of Education Health & Care Plans completed within 20 weeks
- OCC09.03 No of Trading Standards interventions conducted with businesses
- OCC10.05: Number of telephone calls to customer service centre abandoned
- OCC11.02 Achievement of planned savings
- OCC11.05 Directorates deliver services and achieve planned performance within agreed Budget
- OCC11.06 Total outturn variation for the dedicated schools grant (DSG) funded Services
- OCC11.11: Debt requiring impairment - ASC contribution debtors

Issues which were discussed in detail were:

- Recycling Targets
- SEND and Education Health Care Plans
- Early help assessments in Children's Social Care

The recommendation of the Chairs and vice Chairs is that no change be made to the Scrutiny Work Plans for the moment. However, an all-member briefing has been called around SEND issues and People OSC Chair and vice-Chair will follow up on whether this should be added to the Scrutiny agenda and, if so, how.